

Leon High School PTO Final Budget 2014-2015

BEGINNING BALANCE (As of July 1st, 2014)	\$4,766.54
PROJECTED INCOME PTO Membership Donations (collected \$4,585.50* last year)	\$3,500.00
BALANCE	\$8,266.54

PROPOSED BUDGET

Student Recognition	950
Teacher Appreciation	1200
Project Graduation	1000
District Volunteer Program	100
Mailing Supplies	200
Special Events	100
Donation Drive	50
Miscellaneous Expenses	200
Total Proposed Expenses	\$3,800

Notes:

*There was a \$500 Florida League of Cities donation that was designated for Teacher & Staff Appreciation. In addition, \$320 donations were designated for the Leon Elite. Actual donations not including these amounts were \$3,765.50.